Introduction/Instructions - CARES Act Equitable Services Update

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Introduction/Instructions - Summary & Background

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Summary & Background

SALMON RIVER CSD - 161201040000

Introduction/Instructions - Summary & Background

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Background

On March 27, 2020, Congress passed, and the President signed into law the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The CARES Act provides \$30.75 billion nationwide in an Education Stabilization Fund to prevent, prepare for and respond to the coronavirus, of which:

- \$13.2 billion is for the Elementary and Secondary School Emergency Relief Fund (ESSER) to support the ability of local educational agencies (LEAs), including charter schools that are LEAs, with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation; and
- \$2.95 billion is for the Governor's Emergency Education Relief Fund (GEER) which provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of COVID-19.

Governor's Emergency Education Relief Fund (GEER)

New York State has been allocated \$154.2 million under the Governor's Emergency Education Relief Fund (GEER). The entirety of New York State's GEER funds were programmed in the 2020-21 enacted New York State budget through the application of a "pandemic adjustment" to partially offset the state share of state aid to school districts. Pursuant to the direction of the Governor's Office and the Division of the Budget, GEER funding is being allocated to the State's 673 major school districts. GEER funds are not being allocated to LEAs that are charter schools, Special Act School Districts, or school districts employing fewer than eight teachers. These funds will be allocated to eligible school districts using the relative shares of grants awarded under Title I, Part A of the ESEA for the most recent fiscal year (2019-20).

Elementary and Secondary School Emergency Relief Fund (ESSER)

New York State has been allocated \$1.037 billion under the Elementary and Secondary School Emergency Relief Fund (ESSER). ESSER funds to school districts were programmed in the 2020-21 enacted New York State budget through the application of a "pandemic adjustment" to partially offset the state share of state aid to school districts. ESSER funding is being allocated all LEAs, including charter schools and Special Act School Districts, that received 2019-20 Title I, Part A subgrants. Pursuant to the terms of the CARES Act, Local Educational Agency (LEA) allocations were calculated using the relative shares of grants awarded under Title I, Part A of the Elementary and Secondary Education Act (ESEA) for the most recent fiscal year (2019-20).

Project Period

March 13, 2020 to September 30, 2022.

Project Numbers

The project number stems for each respective program are:

ESSER: 5890-21-XXXX GEER: 5895-21-XXXX

These numbers should be used on the appropriate FS-10 budget form.

Submission Deadline

Completed applications are due by November 23, 2020 (with extensions by request), and will be reviewed on a rolling basis.

Introduction/Instructions - Submission Instructions

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Submission Instructions

SALMON RIVER CSD - 161201040000

Directions for Completing the Application:

- LEAs must complete all sections and are *required* to answer questions marked with a *red asterisk*. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The applicant will be *unable* to submit the application to NYSED for final review if a required question remains *unresolved*.
- FS-10 Budgets and Budget Narrative forms should be completed in a manner that clearly identifies and aligns proposed expenses.

Directions for Submitting the Application:

- The online application may only be submitted/certified by the chief school officer of the applicant LEA. The designated superintendent (public school LEAs), and the chief executive officer, board of trustees president, or school employee designated by the board of trustees (charter school LEAs) are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- · LEAs are NOT REQUIRED to send hard copies of general application materials to the Department,
- LEAs are <u>REQUIRED</u> to send signed originals and two hard copies of each <u>FS-10 Budget Form</u> to:

Office of ESSA-Funded Programs - Rm 320 EB

RE: CARES Act Combined Funding Application (REVISED)

New York State Education Department

89 Washington Avenue

Albany, NY 12234.

Deadline for Submitting the Applications:

• The CARES Act Combined Funding Application (REVISED) is due by November 23, 2020, and will be reviewed on a rolling basis.

SALMON RIVER CSD

CARES Act Combined Funding Application (REVISED) - CARES Act

GEER Application - GEER Intent to Apply

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Governor's Education Emergency Relief (GEER) - Intent to Apply

SALMON RIVER CSD - 161201040000

1. Does the LEA intend to apply for Governor's Emergency Education Relief (GEER) funding?

Yes, the LEA intends to apply for Governor's Emergency Education Relief (GEER) funding.

GEER Application - GEER Assurances

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Governor's Education Emergency Relief (GEER) - Assurances

SALMON RIVER CSD - 161201040000

1. The LEA will use its best efforts to expend funding on an expedited timeline.

M YES, the LEA provides the above assurance.

The LEA shall obligate GEER funds by September 30, 2022 and liquidate GEER funds by October 30, 2022.
 YES, the LEA provides the above assurance.

3. The LEA assures that funds received under Section 18002 will not be used for administrative or executive salaries and benefits for IHEs, SEAs, or the other education related entities referenced at § 18002(c)(3).

YES, the LEA provides the above assurance.

- The LEA will, to the greatest extent practicable, continue to pay its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act.
 YES, the LEA provides the above assurance.
- 5. The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

YES, the LEA provides the above assurance.

6. The LEA assures that it will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit quarterly reports to the Commissioner at such time and in such a manner as the Commissioner may require (2 CFR 200.327-200.329). The Commissioner may require additional reporting in the future, which may include: Uses of funds by LEAs and demonstration of their compliance with Section 18002(c), including any use of funds applied to support addressing digital divide and related issues in distance learning; The number of public and non-public schools that received funds or services; and a description of the internal controls the LEA has in place to ensure that funds were used for allowable purposes and in accordance with cash management principles.

- 7. The LEA, that receives more than than \$150,000 in CARES Act funds, will report:
 - The total amount of funds received;
 - The amount spent or obligated for each project or activity;
 - A detailed list of all projects or activities supported with CARES Act funds (including name, description and estimated number of jobs created or retained (where applicable); and
 - Detailed information on subcontracts and subgrantees, including FFATA data elements, as prescribed by QMB (QMB is authorized to allow aggregate reporting on awards below \$50,000). (Sec. 15011(b)(2))
 - D YES, the LEA provides the above assurance.

GEER Application - GEER Assurances

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8. The LEA will provide equitable services to students and teachers in non-public schools in the same manner as provided under section 1117 of the ESEA, as determined through timely and meaningful consultation with representatives of non-public schools.

YES, the LEA provides the above assurance.

9. The LEA assures that the control of funds for the services and assistance provided to a non-public school under subsection (a), and title to materials, equipment, and property purchased with such funds, shall be in a public agency, and a public agency shall administer such funds, materials, equipment, and property and shall provide such services (or may contract for the provision of such services with a public or private entity).

YES, the LEA provides the above assurance.

10. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," October 1, 2009.

YES, the LEA provides the above assurance.

^{11.} The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

YES, tha LEA provides the above assurance.

12. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit students, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

YES, the LEA provides the above assurance,

13. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations, and assurances; the provisions of the Education Department General Administrative Regulations in 34 CFR parts 75, 76, 77, 81, 82, 84, 86, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards in 2 CFR part 200, as adopted and amended as regulations of the Department 11 2 CFR part 3474.

GEER Application - GEER Assurances

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14. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders, and regulations.

YES, the LEA provides the above assurance.

15. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

GEER Application - GEER Funding Distribution

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GEER - Funding Distribution

SALMON RIVER CSD - 161201040000

1. Please complete the following chart to determine per pupil amount (PPA) and proportionate share amounts for

Governors Education Emergency Relief (GEER) funds. The LEA must consult with each non-public school serving district resident students to determine the total number of low-income students served by each non-public school.

	Amount (\$ or #)
Line #1 - GEER Fund Allocation (\$)	108,833
Line #2 - Number of K-12 Resident Students Enrolled in PUBLIC Schools (in-district) (#)	1,353
Line #3 - Number of K-12 Resident Students Enrolled in NON-PUBLIC Schools (in-district) (#)	0
Line #4 - Number of K-12 Resident Students Enrolled in NON-PUBLIC Schools (out-of-district) (#)	10
Line #5 - Number of students from low-income families who reside in Title I attendance areas and who attend PUBLIC schools (in-district) (#)	961
Line #6 - Number of students from low-income families who reside in Title I attendance areas and who attend PARTICIPATING NON-PUBLIC SCHOOLS (in-district) (#)	0
Line #7 - Number of students from low-income families who reside in Title I attendance areas and who attend PARTICIPATING NON-PUBLIC SCHOOLS (out-of-district) (#)	4

2.

The figures below represent the Per Pupil Amount; and the PUBLIC and NON-PUBLIC shares of Governors

Education Emergency Relief (GEER) funding.

• Per Pupil Amount (PPA) = Allocation (Line #1) / Low Income Student Count (Line #5 + Line #6 + Line #7)

PUBLIC Share = PPA x Low Income Student Count of Public schools (Line #5)

• NON-PUBLIC Share = PPA x Low Income Student Count of Non-Public schools (Line #6 + Line #7)

	Per Pupil Amount (\$)	Proportionate Share - PUBLIC	Proportionate Share - NON- PUBLIC (\$)
CARES Act Proportionate Shares	112.78	108,381.88	451.12

School Served

3. Please complete the following chart by indicating the number of <u>PUBLIC schools</u> in the LEA and the number of NON-PUBLIC schools being served by Governors Education Emergency Relief (GEER) funding.

	Number (#)
Number of PUBLIC Schools served by GEER funding	4
Number of NON-PUBLIC Schools served by GEER funding	1
Totals:	5

GEER Application - GEER Program Information

Page Last Modified: 12/02/2020

Governor's Education Emergency Relief (GEER) - Program Information

SALMON RIVER CSD - 161201040000

 In the space provided below, please describe how the LEA will determine its most important educational needs as a result of COVID-19 (150 words or less).

The Salmon River Central School District Administration at each level (Elementary, Middle and High School) will collaborate with all igeneral education and special education teachers prior to the opening of school in September to complete a needs assessment to idelormine and prioritize identified needs as a result of COVID -19. This needs assessment will determine teacher professional learning needs as well as student learning needs. This process will enable us to identify gaps that occurred in the instructional curriculum between March and June and also identify skill gaps and regression especially with our younger learners (k-3) and our special education population. The teams will meet as grade levels and also in vertical teams and by department. By doing so the teams will review available data to identify grade level standards, curriculum, and skills that must be taught to fill gaps in learning and to build prior tknowledge necessary for success. Surveys will also be completed to assess teachers' proficiency of virtual -technology use and best practice teaching strategies for delivering remote instruction. Consultants and Salmon River staff with expertise in identified pedagogy and technology will deliver Professional Development to staff to address gaps in pedagogy and technology, thus enabling teachers to be better prepared to provide quality lessons that fully engage students during remote and hybrid teaching situations.

2. Does the LEA intend to use GEER funds to promote or support remote learning?

No, the LEA does not intend to use GEER funds to promote remote learning.

3. In the space below, please describe how the LEA intends to assess and address student learning gaps resulting from the disruption in educational services (150 words or less).

The District intends to assess and identify student learning gaps resulting from the disruption in educational services based on data collected and analyzed from new diagnostic assessments and/or pretests (assessments include but are not limited to:tready - Math and tReading diagnostics, Running records for reading and math, anecdotal progress notes from Spring, 2020 and summer sessions), an eanalysis of unit lesson plans and curriculum maps to identify curricula that was not taught during the closure, a review of student work, acourse grades, altendence and participation data, and the teacher-student-parent communication logs that were maintained to monitor istudent engagement and progress. To address the identified gaps, teams of Pre-K-12 teachers will meet as grade levels and also evertically to create consistency in planning for instruction. By doing so the teams will identify grade level standards curriculum materials tand skills-related materials that must be shared from previous grade levels in order to fill these gaps during tier 1 instruction, while still teaching to present grade level standards. A two- tiered approach with classroom teachers and interventionists will target intervention for istudents with more intense needs. Increased frequency and smaller group sizes will be utilized in these tiers of services during both pull rout and push in sessions, based on individual and class needs end availability of staff resources. Administration will be involved with teachers in this process to support curricular and staffing needs,

GEER Application - GEER Use of Funds

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Governor's Education Emergency Relief (GEER) - Use of Funds

SALMON RIVER CSD - 161201040000

Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity. The figures in this chart should represent BOTH public and non-public school funds.

Please select all that apply. PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget

form AND budget narrative to clearly align with this item.

	PUBLIC Funding Amounts (\$)	NON-PUBLIC School Funding (\$)
1 - Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtitle B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.) (Section 18002(c)(3)).	0	0
 The provision of child care and early childhood education, (Section 18002(c)(3)). 	0	0
 The provision of social and emotional support (Section 18002(c)(3)). 	0	0
4 - The protection of education-related jobs (Section 18002(c)(3)).	108,382	0
5 - To continue provision of educational services to students (Section 18002(c)(1)).	0	0
6 - To support the ongoing functionality of the local educational agency (Section 18002(c)(1)).	0	451
Totals:	108,382	451

GEER Application - Governor's Education Emergency Relief (GEER) - Budget

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Governor's Education Emergency Relief (GEER) - Budget

<u>PLEASE NOTE</u> - the FS 10 and Budget Narrative are used to provide NYSED with a specific itemization of proposed project expenditures and provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. "*TBD*" cannot be accepted on the FS 10 or Budget Narrative forms.

Please upload a completed and signed copy of the FS-10 Budget for the Governors Emergency Education Relief (GEER) Fund. igegr.pdf

2. Please upload a completed copy of the *Budget Narrative* for the Governors Emergency Education Relief (GEER) Fund.

geer narrative.pdf

3. Please complete the following table by providing total proposed expenditures by budget code for both PUBLIC school and NON-PUBLIC school funding in relation to the Governors Emergency Education Relief (GEER) Fund. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	71,918
16 - Support Staff Salaries	0
40 - Purchased Services	D
45 - Supplies and Materials	451
46 - Travel Expenses	0
80 - Employee Benefits	36,464
90 - Indirect Cost	+0
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	.0
Totals:	108,833

ESSER Application - ESSER Intent to Apply

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Elementary and Secondary School Emergency Relief (ESSER) - Intent of Apply

SALMON RIVER CSD - 161201040000

1. Does the LEA Intend to apply for Elementary and Secondary School Emergency Relief (ESSER) funding?

Yes, the LEA intends to apply for Elementary and Secondary School Emergency Relief (ESSER) funding.

ESSER Application - ESSER Assurances

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Elementary and Secondary School Emergency Relief (ESSER) - Assurances

SALMON RIVER CSD - 161201040000

1. The LEA assures that ESSER funds are used for activities allowable under section 18003(d) of Division B of the CARES Act. As outlined by USDE guidance, the New York State Education Department generally does not consider the following to be an allowable use of ESSER funds, under any part of 18003: 1) subsidizing or offsetting executive salaries and benefits of individuals who are not employees of the LEA or 2) expenditures related to local teacher or faculty unions or associations.

YES, the LEA provides the above assurance,

2. The LEA will provide equitable services to students and teachers in non-public schools in the same manner as provided under section 1117 of the ESEA, as determined through timely and meaningful consultation with representatives of non-public schools.

YES, the LEA provides the above assurance,

3. The LEA assures that the control of funds for the services and assistance provided to a non-public school under subsection (a), and title to materials, equipment, and property purchased with such funds, shall be in a public agency, and a public agency shall administer such funds, materials, equipment, and property and shall provide such services (or may contract for the provision of such services with a public or private entity).

HE YES, the LEA provides the above assurance,

4. The LEA assures that, to the greatest extent practicable, it will continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 18006 of Division B of the CARES Act. In addition, each entity that accepts funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the entity. CARES Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

YES, the LEA provides the above assurance.

5. The LEA assures that it will comply with all reporting requirements, including those in Section 15011(b)(2) of Division B of the CARES Act, and submit quarterly reports to the Commissioner at such time and in such a manner as the Commissioner may require. The Commissioner may require additional reporting in the future, which may include: the methodology LEAs will use to provide services or assistance to students and staff in both public and non-public schools, the uses of funds by the LEAs or other entities and demonstration of their compliance with Section 18003(d), such as any use of funds addressing the digits divide, including securing access to home-based connectivity and remote-use devices, related issues in supporting remote learning for all studenta, including disadvantaged populations.

ESSER Application - ESSER Assurances

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6. The LEA assures that the LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination, and authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal agency, commission, or department in the lawful exercise of its jurisdiction and authority.

Z YES, the LEA provides the above assurance.

7. The LEA assures that the LEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws, executive orders and regulations.

YES, the LEA provides the above assurance,

8. The LEA assures that the LEA will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).

YES, the LEA provides the above assurance.

9. The LEA assures that the LEA will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a). The description must include information on the steps the LEA proposes to take to permit studants, teachers, and other program beneficiaries to overcome barriers (including barriers based on gender, race, color, national origin, disability, and age) that impede equal access to, or participation in, the program.

YES, the LEA provides the above assurance.

10. The LEA assures that the LEA uses ESSER funds for purposes that are reasonable, necessary, and allocable under the CARES Act.

YES, the LEA provides the above assurance.

11. The LEA assures that the LEA will comply with the provisions of all applicable acts, regulations and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

YES, the LEA provides the above assurance.

12. The LEA assures that federal grant recipients, sub recipients and their grant personnel are prohibited from text messaging while driving a government owned vehicle, or while driving their own privately owned vehicle during official grant business, or from using government supplied electronic equipment to text message or email when driving as per Executive Order 13513,"Federal Leadership on Reducing Text Messaging While Driving," October 1,2009.

ESSER Application - ESSER Assurances

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13. The LEA assures that no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program.

ESSER Application - ESSER Funding Distribution

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ESSER Funding Distribution

SALMON RIVER CSD - 161201040000

1. Please complete the following chart to determine per pupil amount (PPA) and proportionate share amounts for Elementary and Secondary School Emergency Relief (ESSER) funds. The LEA must consult with each non-public school serving district resident students to determine the total number of low-income students served by each non-public school.

	Amount (\$ or #)
Line #1 - ESSER Fund Allocation (\$)	642,144
Line #2 - Number of K-12 Resident Students Enrolled in PUBLIC Schools (in-district) (#)	1,353
Line #3 - Number of K-12 Resident Students Enrolled in NON-PUBLIC Schools (in-district) (#)	0
Line #4 - Number of K-12 Resident Students Enrolled in NON-PUBLIC Schools (out-of-district) (#)	10
Line #5 - Number of students from low-income families who reside in Title tattendance areas and who attend PUBLIC schools (in-district) (#)	961
Line #6 - Number of students from low-income families who reside in Title I attendance areas and who attend PARTICIPATING NON-PUBLIC SCHOOLS (in-district) (#)	0
Line #7 - Number of students from low-income families who reside in Title f attendance areas and who attend PARTICIPATING NON-PUBLIC SCHOOLS (out-of-district) (#)	4

- 2. The figures below represent the Per Pupil Amount; and the PUBLIC and NON-PUBLIC shares of Elementary and Secondary School Emergency Relief (ESSER) funding.
 - Per Pupil Amount (PPA) = Allocation (Line #1) / Low Income Student Count (Line #5 + Line #6 + Line #7)
 - PUBLIC Share = PPA x Low Income Student Count of Public schools (Line #5)
 - NON-PUBLIC Share = PPA x Low Income Student Count of Non-Public schools (Line #6 + Line #7)

	Per Pupil Amount (\$)	Proportionate Share - PUBLIC	Proportionate Share - NON-
		(\$)	PUBLIC (\$)
CARES Act Proportionate Shares	665.43	639,482.26	2,661.74

Schools Served

3. Please complete the following chart by indicating the number of <u>PUBLIC schools</u> in the LEA and the number of <u>NON-PUBLIC schools</u> being served by Elementary and Secondary School Emergency Relief (ESSER) funding.

	Number (#)
Number of PUBLIC Schools served by ESSER funding	4
Number of NON-PUBLIC Schools served by ESSER funding	1
Totals:	5

ESSER Application - ESSER Program Information

Page Last Modified: 12/02/2020

Elementary and Secondary School Emergency Relief (ESSER) - Program Information

SALMON RIVER CSD - 161201040000

 In the space provided below, please describe how the LEA will determine its most important educational needs as a result of COVID-19 (150 words or less).

The Salmon River Central School District Administration at each level (Elementary, Middle and High School) will collaborate with all regeneral education and special education teachers prior to the opening of school in September to complete a needs assessment to refermine and prioritize identified needs as a result of COVID -19. This needs assessment will determine teacher professional learning needs as well as student learning needs. This process will enable us to identify gaps that occurred in the instructional curriculum between March and June and also identify skill gaps and regression especially with our younger learners (k-3) and our special education apopulation. The teams will meet as grade levels and also in vertical teams and by department. By doing so the teams will review available data to identify grade level standards, curriculum, and skills that must be taught to fill gaps in learning and to build prior tknowledge necessary for success. Surveys will also be completed to assess teachers' proficiency of virtual -technology use and best spractice teaching strategies for delivering remote instruction. Consultants and Salmon River staff with expertise in identified pedagogy and technology will deliver Professional Development to staff to address gaps in pedagogy and technology, thus enabling teachers to be ibetter prepared to provide quality lessons that fully engage students during remote and hybrid teaching situations.

2. Does the LEA intend to use ESSER funds to promote or support remote learning?

No, the LEA does not intend to use ESSER funds to promote remote learning,

3. In the space below, please describe how the LEA intends to assess and address student learning gaps resulting from the disruption in educational services (150 words or less).

The District intends to assess and identify student learning gaps resulting from the disruption in educational services based on data icollected and analyzed from new diagnostic assessments and/or pretests (assessments include but are not limited to:Iready - Math and Reading diagnostics, Running records for reading and math, anecdotal progress notes from Spring, 2020 and summer sessions), an ianalysis of unit lesson plans and curriculum maps to identify curricula that was not taught during the closure, a review of student work, icourse grades, attendence and participation data, and the teacher-student-parent communication logs that were maintained to monitor istudent engagement and progress. To address the identified gaps, teams of Pre-K-12 teachers will meet as grade levels and also invertically to create consistency in planning for instruction. By doing so the teams will identify grade tevel standards curriculum materials and skills-related meterials that must be shared from previous grade levele in order to fill these gaps during tier 1 instruction, while still teaching to present grade level standards. A two- tiered approach with classroom teachers and interventionists will target intervention for istudents with more intense needs. Increased frequency and smaller group sizes will be utilized in these tiers of services during both pull rout and push in sessions, based on individual and class needs and availability of staff resources. Administration will be involved with teachers in this process to support curricular and staffing needs.

ESSER Application - ESSER Use of Funds

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Elementary and Secondary School Emergency Relief (ESSER) - Use of Funds

SALMON RIVER CSD - 161201040000

Please complete the chart below by identifying the funds being used to support each allowable activity. Please respond with "0" to indicate that no funds are being assigned to a given activity. The figures in this chart should represent BOTH public and non-public school funds.

Please select all that apply. PLEASE NOTE - All proposed expenditures must be reflected within the FS-10 budget

form AND budget narrative to clearly align with this item.

	1	
	PUBLIC Funding Amounts (\$)	NON-PUBLIC School Funding (\$)
1 - Any activity authorized by the ESEA of 1965, including the Native Hawaiian Education Act and the Alaska Native Educational Equity, Support, and Assistance Act (20 U.S.C. 6301 et seq.), the Individuals with Disabilities Education and (20 U.S.C. 1400 et seq.) ("IDEA"), the Adult Education and Family Literacy Act (20 U.S.C. 1400 et seq.), the Carl D. Perkins Career and Technical Education Act of 2006 (20 U.S.C. 2301 et seq.) ("the Perkins Act"), or subtille B of title VII of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11431 et seq.) (Section 18003(d)(1)).	0	0
2 - Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus (Section 18003(d)(2)).	0	0
3 - Providing principals and others school leaders with the resources necessary to address the needs of their individual schools ((Section 18003(d)(3)).	0	0
4 - Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population ((Section 18003(d)(4)).	0	0
5 - Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies (Section 18003(d)(5).	0	0
6 - Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases (Section 18003(d)(6)).	0	0
7 - Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency (Section 18003(d)(7)).	0	2,661
8 - Planning for and coordinating during long-term closures, including for how to provide meals to eligible students, how to provide technology for online learning to all students, how to provide guidance for carrying out requirements under the Individuals with Disabilities Education Act (20 U.S.C. 1401 et seq.) and how to ensure other educational services can continue to be provided consistent with all Federal, State, and local requirements (Section 18003(d)(8)).	0	0
9 - Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and students with disabilities, which may include assistive echnology or adaptive equipment (Section 18003(d)(9)).	0	0
0 - Providing mental health services and supports (Section 8003(d)(10)).	0	0
11 - Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low income students, students with disabilities, English learners, migrant students, students experiencing homelessness, and children	0	0

ESSER Application - ESSER Use of Funds

Page Last Modified: 12/02/2020

	PUBLIC Funding Amounts (\$)	NON-PUBLIC School Funding (\$)
in foster care (Section 18003(d)(11)).		
12 - Other activities that are necessary to maintain the operation of and continuity of services in the local educational agencies and continuing to employ existing staff of the local educational agency (Section 18003(d)(12)).	639,483	0
Totals:	639,483	2,661

ESSER Application - ESSER Budget

Page Last Modified: 12/02/2020

Elementary and Secondary School Emergency Relief (ESSER) - Budget

PLEASE NOTE - the FS-10 and Budget Narrative are used to provide NYSED with a specific iternization of proposed project expenditures and to provide NYSED and the Office of the State Comptroller with the necessary documentation upon which payments can be based. "*TBD*" cannot be accepted on the FS-10 or Budget Narrative forms.

1. Upload a completed and signed copy of the *FS-10 Budget* for the Elementary and Secondary School Emergency Relief (ESSER) Fund.

2. Upload a completed copy of the Budget Narrative for the Elementary and Secondary School Emergency Relief (ESSER) Fund.

3. Please complete the following table by providing proposed expenditures by budget code for both PUBLIC school and NON-PUBLIC school funding in relation to the Elementary and Secondary School Emergency Relief (ESSER) Fund. This information should match the Budget Summary page of the FS-10 budget form.

	Total Funds (\$)
15 - Professional Salaries	403,714
16 - Support Staff Salaries	0
40 - Purchased Services	0
45 - Supplies and Materials	2,661
46 - Travel Expenses	0
80 - Employee Benefits	235,769
90 - Indirect Cost	0
49 - BOCES Services	0
30 - Minor Remodeling	0
20 - Equipment	0
Totals:	642,144

Equitable Services Consultation - Equitable Services Consultation

Page Last Modified: 12/02/2020

Equitable Services

SALMON RIVER CSD - 161201040000

 For EACH non-public school listed below (located inside of the district, serving district resident students), please indicate whether the non-public school is participating in one or more CARES Act program (participating or declining). Additionally, please upload a completed "CARES LEA Affirmation of Non-Public School Consultation 2020-21" form. If a non-public school was not responsive to the LEA's attempts to consult, please provide copies of outreach conducted by the LEA.

(No Response)	(No Response)	(No Response)	(No Response)	(No Response)
				Affirmation of Consultation Form or Evidence of Attempted Consultation
Non-Public School Name	BEDS Code	GEER Participation	ESSER Participation	Upload Written

- 2. Please complete the chart below detailing:
 - 1. Non-public schools located outside of the district serving district resident students;
 - 2. Approved 853 schools and 4201 schools serving district resident students;
 - 3. Non-public schools located within the district that do not have a BEDS code; and/or
 - 4. Any other non-public school otherwise not included in the chart above.

Please indicate whether the non-public school is participating in one or more CARES Act program, and upload a completed "CARES LEA Affirmation of Non-Public School Consultation 2020-21" form. If a non-public school was not responsive to the LEA's attempts to consult, please provide copies of outreach conducted by the LEA.

Non-Public School Name	BEDS Code (Optional)	GEER Participation	ESSER Particpation	Upload Written Affirmation of Consultatio n Form or Evidence of Attempted Consultatio
Trinity Catholic School	(No Response)	Accepting	Accepting	n affirmation. pdf

The University of the State of New York THE STATE EDUCATION DEPARTMENT Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

= Required Field

	Local Agen	cy Information	
Funding Source:	CARES Act - ESSERF	(Revised)	
Report Prepared By:	Shannon M Snyder		
Agency Name:	Salmon River Central S	chool District	
Mailing Address: 6	37 County Route 1	Street	
	Fort Covington City	NY State	12937 Zip Code
Telephone # of 518-38	i8-6612	County: Fran	
E-mail Address:	\$5	nyder@srk12.org	

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

Page 3 of 6

	SALARIES FOR PROF	ESSIONAL STAFF		
Subtotal - Code 15 \$401,375				
Name	Position Title	Beginning and End Dates of Work		
Brown, Timothy	Teacher	9/1/20-12/17/21	\$44,468	
Fiore, Vanessa	Teacher	9/1/20-12/17/21	\$68,794	
Harvey, Kathleen	Teacher	9/1/20-12/17/21	\$68,388	
Mayville, Layla	Teacher	9/1/20-12/17/21	\$75,878	
Oakes, Michelle	Teacher	9/1/20-12/17/21	\$50,640	
Rivers, Suzanne	Teacher	9/1/20-6/30/21	\$11,152	
Tarbell, Tammy	Teacher	9/1/20-12/17/21	\$82,055	

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	SUPPLIES AND	MATERIALS	
		Subtotal - Code 45	\$2,660
Purchase Order Da	le Vendor	Check or Journal Am	ount Expended
3/10/21	Valley Paper Co	79943	\$2,660

	Employee Benefits		
		Subtotal - Code 80	\$238,109
Benefit	Salàries (from codes 15 and	Salaries (from codes 15 and Rate	
Teacher Retirement	\$401,375.00		\$38,385
Employee Retirement			
Other Retirement			
Social Security	\$401,375.00	7.65	\$30,705
Worker's Compensation	\$401,375.00	0.5817/.6042	\$2,257
Unemployment Insurance			
Health Insurance	\$401,375.00	Varies	\$166,762
Other(Identify)			

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Page 6 of 6

FINAL EXPENDITURE SUMMARY REVISED

SUBTOTAL	CODE	PROJECT COSTS
	HOODE	
Professional Salaries	15	\$401,375
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$2,660
Travel Expenses	46	
Employee Benefits	80	\$238,109
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand	d Total	\$642,144

OCAL AGENCY	INFO	RMATION
1612	01040	000
5890-21	-0925	
Salmon River Cent	tral Scl	hool District
3/13/2020	то	9/30/2022
et Total: \$ 642,14	4	
	1612 5890-21 Salmon River Cent 3/13/2020	5890-21-0925 Salmon River Central Scl 3/13/2020 TO

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any faise, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, ortotherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date Signature

DrS Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
iscal Year	Amt Expended	Final Payment Line #	
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<u> </u>			
	<u> </u>		
<u> </u>			
Voucher #		Final Payment	

Finance: Logged_____

Approved_

MIR

The University of the State of New York **THE STATE EDUCATION DEPARTMENT** Grants Finance, Rm. 510W EB Albany, New York 12234

FINAL EXPENDITURE REPORT FOR A FEDERAL OR STATE PROJECT FS-10-F Long Form (03/15)

Required Field

	Local Agen	icy Information		
Funding Source:	CARES Act - GEER (R	(evised)		
Report Prepared By:	Shannon M Snyder			
Agency Name:	Salmon River Central S	School District		
Mailing Address:	637 County Route 1	Street		
	Fort Covington City	NY State	12937 Zip Code	
Telephone # of 518-3	358-6612	County: Fran	iklin	
E-mail Address:	SS	nyder@srk12.org		

INSTRUCTIONS

- For State grants, final expenditure reports are generally due within 30 days after the grant's end date. Reports for federal projects are generally due within 90 days after the grant's end date. See the Grant Award Notice to verify the due date. However, the Department program office may impose an earlier due date.
- Agencies should use only the FS-10-F Long Form to report actual project expenditures.
- Agencies must maintain complete and accurate records and may be requested to provide additional detail to support reported expenditures.
- All encumbrances must have taken place within the grant's approved funding dates, which can be found on the FS-10 or FS-20 budget form and on the Grant Award Notice.
- The Chief Administrator's Certification on the Final Summary page must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- Submit one report with original signature and one copy directly to Grants Finance, New York State Education Department, Room 510W EB, Albany, NY 12234.
- For special legislative projects, submit one report with original signature and two copies, along with a final program narrative report.
- For additional information, please refer to Fiscal Guidelines for Federal and State Grants at http://www.oms.nysed.gov/cafe/guidance/.

Page 3 of 6

	SALARIES FOR PROFI	ESSIONAL STAFF	
		Subtotal - Code 15	\$68,996
Name	Position Title	Beginning and End Dates of Work	Salary Paid
Burnham, Robert	Teacher	9/1/20-11/30/21	\$68,996

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Page 4 of 6

	SUPPLIES AND M	ATERIALS	
		Subtotal - Code 45	\$451
Purchase Order Da	e Vendor	Check or Journal Entry#/	Amount Expended
3/10/21	Valley Paper Co	79943	\$451

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	Employee Benefits				
Subtotal - Code 80 \$39					
Benefit	Salaries (from codes 15 and 16)	Salaries (from codes 15 and Rate			
Teacher Retirement	\$68,996.00	9.53/9.8	\$6,612		
Employee Retirement					
Other Retirement					
Social Security	\$68,996.00	7.65	\$5,278		
Worker's Compensation	\$68,996.00	0.5817/.6042	\$381		
Unemployment Insurance					
Health Insurance	\$68,996.00	Varies	\$27,115		
Other(Identify)					

Page 6 of 6

FINAL EXPENDITURE SUMMARY REVISED

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$68,996
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$451
Travel Expenses	46	
Employee Benefits	80	\$39,386
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$108,833

<u>L</u>	OCAL AGENC	Y INFO	RMATION				
Agency Code:	Agency Code: 161201040000						
Project #:	5895-2	21-0925					
Contract #:							
Agency Name:	Salmon River Central School District						
Funding Dates:	3/13/2020	то	9/30/2022				
Approved Budge	t Totai: \$ 108,8	33					

		J.					
Grand Total	\$108,833		FOR DEPARTMENT USE ONLY				
CHIEF ADMINISTRATOR'S CERTIFICATION By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the ornission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-			Fiscal Year	Amt Expended	<u>Final Payment</u>	Line #	
					·		
13730 and 3801-3812). <u>9 12 1 102</u> D.St	Hugen						
Date Sign	ature						
Dr Stanley Harper, S	uperintendent						
Dr Stanley Harper, Superintendent Name and Title of Chief Administrative Officer			Voucher #		Final Payment		

Finance: Logged_____

Approved_

MIR