



SALMON RIVER

CENTRAL SCHOOL DISTRICT

BUDGET NEWSLETTER 2020-2021

At a GLANCE

PROPOSED BUDGET
\$ 34,061,334

BUDGET INCREASE
0%

TAX LEVY INCREASE
-4.5%

To Our Students, Parents, Community, Teachers, Staff & Administrators: Thank You

I am pleased to present the 2020-21 school budget proposal that is both student and community centered. On June 9th, voters will decide on two resolutions: proposed school budget for 2020-2021 and the purchase of four new school buses. This year, the voting will take place by absentee ballot only, per the Governor's Executive Orders.

To our community, I know the past several weeks have been tough on everyone and there are so many emotions everyone holds about this pandemic and impact on our lives. Thank you for the many ways you have demonstrated kindness to our staff and students these past weeks.

To our administrators, teachers and support staff, I thank you from the bottom of my heart for the ways in which you have risen to this peculiar and tumultuous epidemic event in education. You left school on a Friday in March, not knowing you would be asked to completely reinvent the model for educating our young people in a matter of days. Thank you for doing your part to ensure our students continue to learn, receive emotional and mental health support, access to technology and other learning resources, and so much more. Thank you for the senior parade, videos, yard signs for seniors and other shows of solidarity you have displayed.

To our food services staff, you are heroes. Thank you for your extraordinary efforts to guarantee no child in our community goes hungry.

To our administrators who have steered the ship along the way, thank you for the many ways in which you have kept all of these efforts on track and acted in a calm and steady manner.

Parents, you have stepped up in ways I couldn't imagine. As a parent myself, I know you are facing copious challenges in these strange times, and that becoming the stewards for distance learning has been a huge learning curve, especially in the face of other things going on in your lives.

To our students, I know this has not been easy on you. I know you must be missing your classmates, friends, teachers, extra-curricular activities and normal routines.

To our graduating seniors, I have no words that will ease the sense of loss and pain you must feel due to missing out on many important rites of passage and normal senior celebrations this spring. I hope you can find some solace in knowing that you have proven yourselves to be one of the most resilient, adaptable, and creative classes to walk the halls of Salmon River. You are the class that will be forever remembered in history.

Thank you to our community for the abiding acts of kindness you have demonstrated to our staff and students. Conventional wisdom would tell all of us this is not the time to act selflessly, but instead you have stood together in the face of great uncertainty to help in ways big and small.

Again, I know times have been tough, but the Salmon River community is tougher. Together, we will get through this, "We are Salmon River!"

Dr. Sandy Hays

THREE PART BUDGET

The State requires school districts to present their annual budgets in three parts: administrative, program and capital. Below is the breakdown of SRCSD's three part budget.

PROGRAM

2020-21	\$23,084,031	68%
2019-20	\$22,562,219	66%

1 Program costs include the salaries and benefits of all teachers/staff delivering pupil services (health, guidance, library and athletics). Also included: textbooks, instructional materials, equipment, extracurricular activities, BOCES program costs and all transportation costs, except bus purchases.

CAPITAL

2020-21	\$7,731,560	24%
2019-20	\$7,856,448	24%

2 Capital costs include the salaries and benefits of maintenance and custodial staff, plus debt service, bus purchases, utilities, general insurance, tax certiorari and other court-ordered costs.

ADMINISTRATIVE

2020-21	\$3,245,743	8%
2019-20	\$3,642,667	10%

3 Administrative costs include the salaries & benefits of all certified staff who spend 50% or more time in administration. Also included are: clerical staff, school board costs, curriculum costs, tax collection, legal and auditing costs, central printing, central data processing, BOCES administrative costs, research, planning and evaluation.



SALMON RIVER Central School District

2020 Valedictorian

Shannon K. Ryan has been named Valedictorian of the class of 2020, finishing her high school career with a GPA of 92.89. She will be earning an Advanced Regents Diploma with Mastery Designation in Science and has excelled in the New Visions Law and Government program at FEH BOCES and AP Calculus.



Ms. Ryan will be attending Le Moyne College in the fall, majoring in Criminology and Sociology. After completing her Bachelors, she plans to attend Law School. The daughter of Tammy Fitzsimmons and Terry Ryan of Bombay, Shannon has been a member of the Varsity Cross Country, Indoor Track and Softball teams, earning Academic All Northern honors each year. She is a member of the National Honor Society, completing a number of community service projects during her tenure. She is a member of the Drama Club, a talented musician who has played the viola, piano and clarinet and is a member of the HS Band. She is an active member of the Sources of Strength program.

2020 Salutatorian

Rylie Gray is Salmon River's Salutatorian for the graduating class of 2020. Rylie, the daughter of Erin Gray of Bombay, finishes her high school career with a GPA of 92.65. She will earn an Advanced Regents Diploma and has excelled in AP English, AP Biology and AP Calculus.



Gray plans to attend Russell Sage College in the fall in the accelerated Doctor of Physical Therapy Program. She was also admitted into the Honors Program for highly-motivated undergraduate students.

Throughout her high school career, Gray has been a member of the Varsity Volleyball, Indoor and Outdoor Track and Lacrosse teams. Captain of the Varsity Volleyball team for three years, Second Team All Northern selection in her sophomore and junior years and First Team All Northern selection and Section X MVP her senior year, she was also a Patty Baldwin Finalist. Additionally, Gray is a yearly winner of Section X's Academic All-Northern award. Gray also participates on a Club Volleyball team located in Plattsburgh, Northern Impact. Rylie has signed her letter of intent and committed to playing Volleyball for the Division III Sage Gators Women's Volleyball Team.



EXPENDITURE SUMMARY

Category	2019-2020	Proposed 2020-21	Difference
General Support	\$ 4,684,900	\$ 4,393,825	\$ (291,075)
Instruction	\$ 13,422,650	\$ 13,624,524	\$ 201,874
Transportation	\$ 2,024,000	\$ 2,392,600	\$ 368,600
Community Service	\$ 19,000	\$ 20,000	\$ 1,000
Employee Benefits	\$ 8,721,214	\$ 8,580,656	\$ (140,558)
Debt Service	\$ 4,869,570	\$ 4,679,729	\$ (189,841)
Interfund Transfers	\$ 320,000	\$ 370,000	\$ <u>50,000</u>
TOTAL Expenditures	\$ 34,061,334	\$ 34,061,334	\$ -

REVENUE SUMMARY

Category	2019-20	Proposed 2020-21	Difference
Property Taxes	\$ 2,085,291	\$ 1,992,111	\$ (93,180)
Charges for Services	\$ 6,137,500	\$ 6,562,690	\$ 425,190
Use of Money and Property	\$ 145,942	\$ 145,942	\$ -
Miscellaneous	\$ 202,190	\$ 202,190	\$ -
State Aid	\$ 24,677,779	\$ 23,819,656	\$ (858,123)
Federal Aid	\$ 207,208	\$ 741,959	\$ 534,751
Fund Balance	\$ <u>605,424</u>	\$ 596,786	\$ (8,638)
Total Revenues	\$ 34,061,334	\$ 34,061,334	\$ -



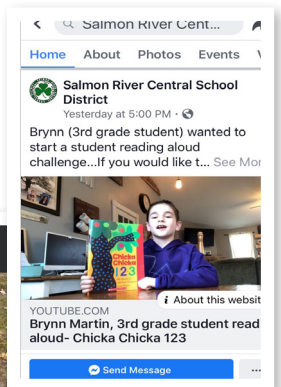
SCHOOL DISTRICT BUDGET NOTICE

	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020-21 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$ 34,061,334	\$ 34,061,334	\$ 33,715,584
Increase/Decrease from 2019-20 School Year		\$ 0	\$ (345,750)
% Increase/Decrease in Proposed Budget		0%	-1.02%
Change in Consumer Price Index		1.81%	
A. Proposed Levy to Support the Total Budgeted Amount	\$ 2,070,291	\$ 1,977,111	
B. Levy to Support Library Debt, if Applicable	-	-	
C. Levy for Non-Excludable Propositions, if Applicable	-	-	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	-	-	
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$ 2,070,291	\$ 1,977,111	\$ 1,977,111
F. Total Permissible Exclusions	\$ 344,028	\$ 205,270	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 1,726,263	\$ 1,771,841	
H. Total Proposed Tax Levy, <u>Excluding</u> Levy to Support Library Debt, and/or permissible exclusions (E - B - F + D)	\$ 1,726,263	\$ 1,771,841	
I. Difference: (G - H); (Negative Value Requires 60.0% Voter Approval - See Notes Below Regarding Separate Propositions)	\$ 0	\$ 0	
Administrative Component	\$ 3,642,667	\$ 3,245,743	\$ 3,245,743
Program Component	\$ 22,562,219	\$ 23,084,031	\$ 22,939,281
Capital Component	\$ 7,856,448	\$ 7,731,560	\$ 7,530,560
*Assumptions have been made in estimating the contingency budget pursuant to section 2023 of Education Law. Changes made from the proposed budget are in compliance with this law, should the proposed budget be defeated.			
List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with propositions not eligible for exclusions may affect property tax levy limit and voter approval requirements)	Description	Amount	
	Bus Proposition	\$ 475,000	
	Budget Proposed for the 2020-21 School Year		
Estimated Basic STAR Exemption Savings		\$ 300	
The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Salmon River Central School District, Franklin and St. Lawrence County, New York, will be held via absentee ballot in said district on Tuesday, June 9, 2020 by 5:00pm, prevailing time in the Salmon River Board Room, at which time absentee ballots will be counted.			

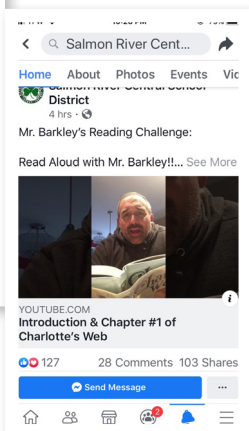
The Bickford family's message to staff.



Brynn Martin takes on Mr. Barkley's read aloud challenge.



Mr. Barkley's first read aloud.



Zoom meeting with Mrs. Gray.



Zoom lunch with High School Staff.

Jill Benedict, Jessica Parent, Jan Parent, and Lisa Leroux deliver food at the pick up site in Westville.



Absentee Ballots

Pursuant to the Governor's Executive Order 202.26, the annual budget vote and school board election has been scheduled for June 9, 2020, and will be held by absentee ballot only. Qualified voters of the Salmon River School District will be sent an absentee ballot together with a postage-paid return envelope and instructions for completing the same. Additional absentee ballots may be requested by qualified voters by contacting the District Clerk by email at:

Kim Treptow
District Clerk
518-358-6614
ktreptow@srk12.org

Proposition #1 Student Transport Vehicles: Vote Yes or No

Shall the Board of Education of Salmon River Central School be authorized to purchase student transport vehicles & to expend the sum not to exceed \$475,000?



Salmon River Central School District
637 County Route 1
Fort Covington, New York 12937
(518) 358- 6600

Superintendent of Schools,
Dr. Stanley Harper

BOARD OF EDUCATION

Emily Lauzon, President
Scott Premo, Vice President
Jason Brockway, Member
Gary Collette, Member
Agnes (Sweets) Jacobs, Member
Christine Jacobs-Cook, Member
Craig Jock, Member
Jordan Lauzon, Member
Shawn McMahan, Member

RURAL ROUTE
OR
BOX HOLDER

Voter Qualifications

Qualified Voter is ALL of the Following:

- ➔ At least 18 years old
- ➔ A U.S. citizen
- ➔ A District resident at least 30 days prior to the vote
- ➔ Not otherwise ineligible to vote under the provisions of section 5-106 of the Election Law (e.g., a person who has been adjudged to be mentally incompetent by a court)



Board Vacancies

5 Year Term, last-elected
incumbent, Emily Lauzon

Vote for One (1)

☐ Emily Lauzon
or

Write-in

5 Year Term, last-elected
incumbent, Jordan Lauzon

Vote for One (1)

☐ Jordan Lauzon
☐ Vicki Wood
or

Write-in

NON PROFIT
ECRWSS
US POSTAGE

PAID

Fort Covington, NY
12937
PERMIT NO. 6