

Part A - District-Level Information

School District Name **Salmon River Central School District**
 BEDS Code **161201**
 School Year **2018-19**

I) Contact Information

Contact First & Last Name	Natascha Jock	Mailing Address	637 County Route 1
Title of Contact	School Business Executive	Street Address Line 1	
Email Address	njock@srk12.org	Street Address Line 2	
Phone Number	518-358-6611	City	Fort Covington
		Zip Code	12937

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$43,551,849	\$43,299,848	\$251,991
Special Aid Fund Total Expenditures & Transfers	\$3,076,142	\$1,766,474	\$1,309,668
School Food Services Fund Total Expenditures & Transfers	\$1,597,500	\$442,830	\$1,154,670
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$48,225,491	\$45,509,152	\$2,716,329

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$516,020	\$516,020	\$0
Debt Service	\$5,190,819	\$4,938,828	\$251,991
School Food Services Fund	\$1,597,500	\$442,830	\$1,154,670
Community Services	\$19,200	\$19,200	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,935,891	\$1,935,891	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$517,232	\$723,385	\$0
Total Non-Instructional Cost Exclusions	\$9,776,662	\$8,576,154	\$1,406,661

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0			0
Services Provided to Charter Schools	\$0			0
Other School Districts (Excl. Special Act Districts)	\$0			0
Prekindergarten Community-Based Organizations	\$0			0
BOCES Instructional Programs (Full-time Only)				1
SWD School Age-School Year Tuition				0
SWD Early Intervention Program Tuition				0
SWD - Preschool Education (\$4410) Tuition				0
SWD - Summer Education (\$4408) Tuition				0
State-Supported Schools for the Blind & Deaf (\$4201) Tuition				1
Services Provided to Nonpublic Schools				0
Total Tuition/Payments to Non-District Schools Exclusions	\$0	\$0	\$0	2

D) Projected 2018-19 Enrollment	Funding Source		
	Total Spending	State/Local	Federal
Total District K-12 Enrollment	1,495		
Total District Pre-K Enrollment	68		
Total Preschool Special Education Enrollment	36		
Total District Enrollment	1,599		

Total Exclusions	Total Spending	State/Local	Federal
	\$9,776,662	\$8,576,154	\$1,406,661

Total Funding Allocated to Individual Schools	Total Spending	State/Local	Federal
	\$38,448,829	\$36,932,998	\$1,309,668
Total Allocated Funding per Pupil	\$24,045.55	\$23,097.56	\$819.05

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$9,700	\$9,700	\$0	0.0
Central Personnel	\$804,929	\$804,929	\$0	7.0
Operation and Maintenance of Plant	\$3,079,446	\$3,079,446	\$0	36.0
Other Central Services	\$1,302,840	\$1,302,840	\$0	1.0
Employee Benefits for General Support Staff (see IV below)	\$874,579	\$874,579	\$0	
Total General Support Costs	\$6,071,494	\$6,071,494	\$0	44.0
Total General Support Costs per Pupil	\$3,797.06	\$3,797.06	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$215,800	\$215,800	\$0	3.0
Research, Planning & Evaluation	\$0	\$0	\$0	0.0
In-Service Training	\$45,200	\$45,200	\$0	0.0
Employee Benefits for District Academic Support Staff (see IV below)	\$108,151	\$108,151	\$0	
Total District Academic Support Costs	\$369,151	\$369,151	\$0	3.0
Total District Academic Support Costs per Pupil	\$230.86	\$230.86	\$0.00	

C) Other Post-Employment Benefits (OPEB)	Total Spending	State/Local	Federal
	\$2,628,076	\$2,628,076	\$0
Total OPEB per Pupil	\$1,643.57	\$1,643.57	\$0.00

Total Central District Costs Included in School Allocations	Total Spending	State/Local	Federal
	\$9,068,721	\$9,068,721	\$0
Total Central District Costs per Pupil	\$5,671.49	\$5,671.49	\$0.00

Total Funding Allocated to Individual Schools excl. Central Costs	Total Spending	State/Local	Federal
	\$29,380,108	\$27,864,277	\$1,309,668
Total Allocated Funding per Pupil	\$18,374.05		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$12,669,471
Other Post-Employment Benefits	\$2,628,076
Total Employee Benefits for Active Employees	\$10,041,395
Total Personal Service in General Fund & Special Aid Fund	\$18,753,608
District Average Fringe Rate	53.54%

Part B - Basic School-Level Information

Number of district-operated schools:

4

Does the district have local school codes?

No

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
161201040003	Salmon River Elementary School		Elementary School	K	5	Yes		No		325	36	18	229		27	4.0	28.0	20.5	1.0	9.8	2.0	65.3
161201040001	Saint Regis Mohawk School		Elementary School	K	5	Yes		No		349	32	16	282		30	9.0	31.0	19.5	2.0	9.4	3.0	73.9
161201040005	Salmon River Middle School		Middle/Junior High School	6	8	Yes		No		324			244		51	11.5	18.0	12.0	2.0	9.6	2.0	55.1
161201040002	Salmon River High School		Senior High School	9	12	Yes		No		497			337		76	9.5	31.0	19.0	2.0	10.3	5.0	76.8
District Total										1,495	68	36	1,092	0	184	34.0	108.0	71.0	7.0	39.1	12.0	271.1

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil	
			Personal Service		Employee Benefits	BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil				Federal Funding per Pupil
			Classroom Teachers	All Other Salaries					Grades K-12	Pre-K	Grades K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
161201040003	Salmon River Elementary School		\$2,762,399	\$853,489	\$1,935,946	\$377,303	\$145,380	\$6,074,517	\$3,553,812	\$203,457	\$1,327,430	\$0	\$193,293	\$443,580	\$352,945	\$6,074,517	\$5,801,166	\$273,351	\$6,074,517	\$15,206.51	\$721.24	\$2,149,495	\$8,224,012	\$21,699.24
161201040001	Saint Regis Mohawk School		\$3,225,000	\$1,036,200	\$2,281,446	\$862,044	\$157,911	\$7,562,601	\$4,160,006	\$330,111	\$1,577,718	\$0	\$363,319	\$803,092	\$328,355	\$7,562,601	\$0	\$7,562,601	\$18,953.89	\$0.00	\$2,262,925	\$9,825,526	\$24,625.38	
161201040005	Salmon River Middle School		\$2,189,148	\$1,054,076	\$1,736,422	\$882,461	\$282,658	\$6,144,765	\$3,868,264	\$0	\$1,135,505	\$0	\$202,870	\$401,161	\$536,965	\$6,144,765	\$5,725,101	\$419,664	\$6,144,765	\$17,670.06	\$1,295.26	\$1,837,563	\$7,982,328	\$24,636.81
161201040002	Salmon River High School		\$3,134,095	\$1,698,963	\$2,587,619	\$1,543,214	\$634,341	\$9,598,232	\$5,896,200	\$0	\$1,756,786	\$0	\$316,822	\$396,153	\$1,232,271	\$9,598,232	\$8,981,579	\$616,653	\$9,598,232	\$18,071.59	\$1,240.75	\$2,816,731	\$12,416,963	\$24,983.83
District Total			\$11,310,642	\$4,642,728	\$8,541,433	\$3,665,022	\$1,220,290	\$29,380,115	\$17,478,282	\$533,568	\$5,797,439	\$0	\$1,076,304	\$2,043,986	\$2,450,536	\$29,380,115	\$28,070,447	\$1,309,668	\$29,380,115			\$9,068,714	\$38,448,829	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Prekindergarten Programs									Community Schools Site Coordinator (FTE Basis)	Student, Family, and Community Schools Programs													
					Projected Pre-K Enrollment					Projected Pre-K Funding					Spending by Purpose										Funding Source by Program			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding				
161201040003	Salmon River Elementary School		Yes	Yes	36					36	\$152,513	\$50,944		\$203,457	0.0	\$323,196	\$0	\$0	\$0	\$0	\$0	\$0	\$323,196	\$200,831	\$122,365	\$0		
161201040001	Saint Regis Mohawk School		Yes	Yes	32					32		\$330,111		\$330,111	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
161201040005	Salmon River Middle School		No	Yes										0.0	\$33,182	\$0	\$0	\$0	\$0	\$126,284	\$0	\$159,466		\$159,466		\$0		
161201040002	Salmon River High School		No	Yes										0.0	\$40,597	\$0	\$0	\$0	\$0	\$435,316	\$0	\$475,913		\$475,913		\$0		
Total in District Schools					68	0	0	0	68	\$152,513	\$381,055	\$0	\$533,568	0.0	\$396,975	\$0	\$0	\$0	\$0	\$561,600	\$0	\$958,575	\$200,831	\$757,744	\$0			

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
					0				\$0

District Total with CBOs

68 0 0 0 68 \$152,513 \$381,055 \$0 \$533,568

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
161201040003	Salmon River Elementary School								
161201040001	Saint Regis Mohawk School								
161201040005	Salmon River Middle School								
161201040002	Salmon River High School								

District Total

Data Validation

Part-A: District Level Information		
#1	<i>Is the General Fund the largest fund?</i>	Pass
Part-B: Basic School-Level Information		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	1,599
	Total District Enrollment (Part B)	1,599
Part-C: Basic School-Level Allocations		
#3	<i>Do the reported school allocations match?</i>	Pass
	School Allocation by Object (Col I)	\$29,380,115
	School Allocation by Purpose (Col Q)	\$29,380,115
	Total Funding Source by School (Col T)	\$29,380,115
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$38,448,829
	Total School Allocation w/ Central Costs (Part C)	\$38,448,829
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$15,953,370
	Total Employee Benefits	\$8,541,433
Part-D: School-Level Spending on Pre-K and Community Schools		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	68
	Total Pre-K Enrollment (Part D, Col K)	68
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$533,568
	Total Pre-K Funding (Part D, Col N)	\$533,568
Employee Benefits Validation		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$10,041,395
	Employee Benefits (Part A, Section II-A)	\$517,232
	Employee Benefits (Part A, Section III-A)	\$874,579
	Employee Benefits (Part A, Section III-B)	\$108,151
	Total Employee Benefits (Part C, Col F)	\$8,541,433
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$8,541,433
	Total Salaries (Part C, Col D and E)	\$15,953,370
	Calculated Fringe Rate	53.54%
	District Average Fringe Rate	53.54%

Education Law §3614 School Funding Allocation Report
Part F - Narrative Description

- 1. Describe the local methodology/approach used to allocate funds to each school in the district. If schools are allocated funds—either in part or in full—through a formula, outline the nature/mechanics of the formula and the elements impacting each school's allocation.**

The District does not allocate funds to schools individually through a formula. Each school is provided a budget based on the needs of each school. The budgets are developed by looking at the specific needs of programs, staffing and curriculum for each school.

The only exception is the St. Regis Mohawk School which is 100% State funded and owned (see explanation below).

- 2. If applicable, is there anything unique about certain schools which explain why per pupil spending at these locations may be significantly higher/lower than the district average?**

The St. Regis Mohawk School is 100% funding by New York State and Salmon River Central School District operates it per a contract with New York State. The St. Regis Mohawk School has its own budget for all operations and instruction. The budget is submitted to the New York State Native American Education unit for approval. The District operates the school and is reimbursed for all costs through an invoice process.

- 3. If applicable, describe any items which the district feels are anomalous in nature and require additional description beyond the Excel entry.**

None